

Tax ID: 18190247-2-41

Name: Hungarian Accreditation Committee

Address: 1013 Budapest, Krisztina krt. 39/B. 4.em.

STATEMENT OF PROFIT AND LOSS ACCOUNT, YEAR 2020.

thousand HUF

#	Item	Previous year			Target year		
		Core Business	Other business	SUM	Core Business	Other business	SUM
1.	1. Net Sales Revenue	127 523		127 523	202 079		202 079
2.	2. Capitalized value of own work			0			0
3.	3. Other Revenues	200 003		200 003	200 009		200 009
4.	thereof: Backing	200 000		200 000	200 000		200 000
5.	founders	200 000		200 000	200 000		200 000
6.	state budget			0			0
7.	city council			0			0
8.	other			0			0
9.	4. Income from Financial Operations	31		31	80		80
10.	5. Membership Fees			0			0
11.	<b>A. Total Income (1+2+3+4+5)</b>	<b>327 557</b>	<b>0</b>	<b>327 557</b>	<b>402 168</b>	<b>0</b>	<b>402 168</b>

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#	Item	Previous year			Target year		
		Core Business	Other business	SUM	Core Business	Other business	SUM
12.	6. Material Expenses	84 246		84 246	68 196		68 196
13.	7. Wages and Salaries	208 380		208 380	228 454		228 454
14.	8. Depretiation	5 286		5 286	4 656		4 656
15.	9. Other Expenses	24		24	852		852
16.	10. Financial Expenses	104		104	222		222
17.	<b>B. Total Operating Expenses (6+7+8+9+10)</b>	<b>298 040</b>	<b>0</b>	<b>298 040</b>	<b>302 380</b>	<b>0</b>	<b>302 380</b>
18.	<b>C. Profit Before Tax (A-B)</b>	<b>29 517</b>	<b>0</b>	<b>29 517</b>	<b>99 788</b>	<b>0</b>	<b>99 788</b>
19.	<b>I. Tax expense</b>			0			0
20.	<b>D. Total Comprehensive Profit for the Year</b>	<b>29 517</b>	<b>0</b>	<b>29 517</b>	<b>99 788</b>	<b>0</b>	<b>99 788</b>

Budapest, March 31st, 2021.

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