

Tax ID: 18190247-2-41

Name: Hungarian Accreditation Committee

Address: 1013 Budapest, Krisztina krt. 39/B. 4.em.

STATEMENT OF PROFIT AND LOSS ACCOUNT, YEAR 2016.

thousand HUF

#	Item	Previous year			Target year		
		Core Business	Other business	SUM	Core Business	Other business	SUM
1.	1. Net Sales Revenue	73 820		73 820	54 962		54 962
2.	2. Capitalized value of own work						
3.	3. Other Revenues	156 163		156 163	160 001		160 001
4.	thereof: Backing	155 000		155 000	160 000		160 000
5.	founders	155 000		155 000	160 000		160 000
6.	state budget						
7.	city council						
8.	other						
9.	4. Income from Financial Operations	915		915	251		251
10.	5. Membership Fees						
11.	<b>A. Total Income (1+2+3+4+5)</b>	<b>230 898</b>	<b>0</b>	<b>230 898</b>	<b>215 214</b>	<b>0</b>	<b>215 214</b>

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thousand HUF

#	Item	Previous year			Target year		
		Core Business	Other business	SUM	Core Business	Other business	SUM
12.	6. Material Expenses	54 996		54 996	47 039		47 039
13.	7. Wages and Salaries	176 674		176 674	155 010		155 010
14.	8. Depretiation	3 081		3 081	1 944		1 944
15.	9. Other Expenses	30		30	2		2
16.	10. Financial Expenses	50		50	76		76
17.	<b>B. Total Operating Expenses (6+7+8+9+10)</b>	<b>234 831</b>		<b>234 831</b>	<b>204 071</b>		<b>204 071</b>
18.	<b>C. Profit Before Tax (A-B)</b>	<b>-3 933</b>		<b>-3 933</b>	<b>11 143</b>		<b>11 143</b>
19.	<b>I. Corporate Tax</b>						
20.	<b>D. Total Comprehensive Profit for the Year (C-I)</b>	<b>-3 933</b>	<b>0</b>	<b>-3 933</b>	<b>11 143</b>	<b>0</b>	<b>11 143</b>

Budapest, March 31st, 2017.

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