

Tax ID: 18190247-2-41

Name: Hungarian Accreditation Committee

Address: 1013 Budapest, Krisztina krt. 39/B. 4.em.

STATEMENT OF PROFIT AND LOSS ACCOUNT, YEAR 2017.

thousand HUF

#	Item	Previous year			Target year		
		Core Business	Other business	SUM	Core Business	Other business	SUM
1.	1. Net Sales Revenue	54 962		54 962	58 952		58 952
2.	2. Capitalized value of own work			0			
3.	3. Other Revenues	160 001		160 001	190 606		190 606
4.	thereof: Backing	160 000		160 000	190 000		190 000
5.	founders	160 000		160 000	190 000		190 000
6.	state budget			0			
7.	city council			0			
8.	other			0			
9.	4. Income from Financial Operations	251		251	12		12
10.	5. Membership Fees			0			
11.	A. Total Income (1+2+3+4+5)	215 214	0	215 214	249 570	0	249 570

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#	Item	Previous year			Target year		
		Core Business	Other business	SUM	Core Business	Other business	SUM
12.	6. Material Expenses	47 039		47 039	57 643		57 643
13.	7. Wages and Salaries	155 010		155 010	174 332		174 332
14.	8. Depretiation	1 944		1 944	5 002		5 002
15.	9. Other Expenses	2		2	21		21
16.	10. Financial Expenses	76		76	277		277
17.	B. Total Operating Expenses (6+7+8+9+10)	204 071	0	204 071	237 275	0	237 275
18.	C. Profit Before Tax (A-B)	11 143	0	11 143	12 295	0	12 295
19.	I. Corporate Tax			0			0
20.	D. Total Comprehensive Profit for the Year (C-I)	11 143	0	11 143	12 295	0	12 295

Budapest, March 31st, 2018.
