

Tax ID: 18190247-2-41

Name: Hungarian Accreditation Committee

Address: 1013 Budapest, Krisztina krt. 39/B. 4.em.

STATEMENT OF PROFIT AND LOSS ACCOUNT, YEAR 2018.

thousand HUF

#	Item	Previous year			Target year		
		Core Business	Other business	SUM	Core Business	Other business	SUM
1.	1. Net Sales Revenue	58 952		58 952	84 967		84 967
2.	2. Capitalized value of own work			0			0
3.	3. Other Revenues	190 606		190 606	220 018		220 018
4.	thereof: Backing	190 000		190 000	220 000		220 000
5.	founders	190 000		190 000	220 000		220 000
6.	state budget			0			0
7.	city council			0			0
8.	other			0			0
9.	4. Income from Financial Operations	12		12	24		24
10.	5. Membership Fees			0			0
11.	A. Total Income (1+2+3+4+5)	249 570	0	249 570	305 009	0	305 009

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#	Item	Previous year			Target year		
		Core Business	Other business	SUM	Core Business	Other business	SUM
12.	6. Material Expenses	57 643		57 643	53 296		53 296
13.	7. Wages and Salaries	174 332		174 332	179 075		179 075
14.	8. Depretiation	5 002		5 002	5 880		5 880
15.	9. Other Expenses	21		21	54		54
16.	10. Financial Expenses	277		277	123		123
17.	B. Total Operating Expenses (6+7+8+9+10)	237 275	0	237 275	238 428	0	238 428
18.	C. Profit Before Tax (A-B)	12 295	0	12 295	66 581	0	66 581
19.	I. Corporate Tax			0			0
20.	D. Total Comprehensive Profit for the Year	12 295	0	12 295	66 581	0	66 581

Budapest, March 31st, 2019.
