

Tax ID: 18190247-2-41

Name: Hungarian Accreditation Committee

Address: 1013 Budapest, Krisztina krt. 39/B. 4.em.

STATEMENT OF PROFIT AND LOSS ACCOUNT, YEAR 2019.

thousand HUF

#	Item	Previous year			Target year		
		Core Business	Other business	SUM	Core Business	Other business	SUM
1.	1. Net Sales Revenue	84 967		84 967	127 523		127 523
2.	2. Capitalized value of own work			0			0
3.	3. Other Revenues	220 018		220 018	200 003		200 003
4.	thereof: Backing	220 000		220 000	200 000		200 000
5.	founders	220 000		220 000	200 000		200 000
6.	state budget			0			0
7.	city council			0			0
8.	other			0			0
9.	4. Income from Financial Operations	24		24	31		31
10.	5. Membership Fees			0			0
11.	A. Total Income (1+2+3+4+5)	305 009	0	305 009	327 557	0	327 557

Tax ID: 18190247-2-41

Name: Hungarian Accreditation Committee

Address: 1013 Budapest, Krisztina krt. 39/B. 4.em.

STATEMENT OF PROFIT AND LOSS ACCOUNT, YEAR 2019.

thousand HUF

#	Item	Previous year			Target year		
		Core Business	Other business	SUM	Core Business	Other business	SUM
12.	6. Material Expenses	53 296		53 296	84 246		84 246
13.	7. Wages and Salaries	179 075		179 075	208 380		208 380
14.	8. Depretiation	5 880		5 880	5 286		5 286
15.	9. Other Expenses	54		54	24		24
16.	10. Financial Expenses	123		123	104		104
17.	B. Total Operating Expenses (6+7+8+9+10)	238 428	0	238 428	298 040	0	298 040
18.	C. Profit Before Tax (A-B)	66 581	0	66 581	29 517	0	29 517
19.	I. Corporate Tax			0			0
20.	D. Total Comprehensive Profit for the Year	66 581	0	66 581	29 517	0	29 517

Budapest, March 31st, 2020.
